

# EAST FLAGLER MOSQUITO CONTROL DISTRICT TENTATIVE BUDGET HEARING SEPTEMBER 15, 2021

If any person decides to appeal any decision made by the district board with respect to any matter considered at this public meeting, such person will need a record of the proceedings and for such purpose, such person may need to ensure that a verbatim record of the proceeding is made, including the testimony and evidence upon which the appeal is to be based.

Board of Commissioners: Julius Kwiatkowski (JK), Ralph Lightfoot (RL), Mike Martin (MM), Director: Mark Positano (MP), Board Attorney: Noah McKinnon (NM), CPA: Steve Barnier (SB).

*A three (3) minute public comment period may be provided at the end of the meeting*

1. Open meeting, Pledge of Allegiance (6:00 pm).
2. Discuss the percentage increase in millage over the rolled-back rate needed to fund the budget.
  - Proposed millage rate is 0.2575, which is an increase of 14.04% above the rolled-back rate
  - The millage rate for the District has hovered around 0.25 in recent years

FY	Millage	Cost for Median Home
18/19	0.2518	\$31.48
19/20	0.2457	\$30.73
20/21	0.2375	\$29.69
<b>21/22</b>	0.2575	\$32.19

3. Discuss the reasons Ad Valorem revenues are increasing:
  - Additional Funding objectives include returning to full staffing levels for a total of twelve permanent full-time staff and dedicating \$200,000 to the Aircraft Capital Fund for the eventual replacement of the District's 2005 Helicopter
4. Allow public comment and questions.
5. Adopt millage rate of .2575 per thousand, execute Resolution 2021-05 adopting the tentative millage rate.
6. Adopt tentative budget of \$2,598,956 execute Resolution 2021-06 adopting the tentative budget.
7. Adjourn.