

# Table of Contents

---

Final Budget Hearing September 26_2022	2
Final_Millage_Resolution 2022-09	3
Final_Budget_Resolution 2022-10	4

# EAST FLAGLER MOSQUITO CONTROL DISTRICT FINAL BUDGET HEARING SEPTEMBER 26, 2022

If any person decides to appeal any decision made by the district board with respect to any matter considered at this public meeting, such person will need a record of the proceedings and for such purpose, such person may need to ensure that a verbatim record of the proceeding is made, including the testimony and evidence upon which the appeal is to be based.

Board of Commissioners: Julius Kwiatkowski (JK), Ralph Lightfoot (RL), Mike Martin (MM), Director: Mark Positano (MP), Board Attorney: Noah McKinnon (NM), CPA: Steve Barnier (SB).

*A three (3) minute public comment period may be provided at the end of the meeting*

1. Open meeting, Pledge of Allegiance (6:00 pm).
2. Discuss the percentage increase in millage over the rolled-back rate needed to fund the budget.
  - The millage rate of 0.2975 is 30.94% above the “rolled back rate”
  - Total annual contribution to helicopter replacement fund is \$654,373, up from \$200,000 at flat millage rate
3. Discuss the reasons Ad Valorem revenues are increasing:
  - Additional Funding to the Aircraft Fund for the eventual replacement of the District’s 2005 Helicopter
4. Allow public comment and questions.
5. Adopt millage rate of 0.2975 per thousand, execute Resolution 2022-09 adopting the final millage rate.
6. Adopt budget of \$3,520,217 execute Resolution 2022-10 adopting the final budget.
7. Adjourn.

**RESOLUTION NUMBER 2022-09**

**A RESOLUTION OF THE EAST FLAGLER MOSQUITO CONTROL DISTRICT OF FLAGLER COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR FISCAL YEAR 2022-2023 PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the East Flagler Mosquito Control District of Flagler County, Florida, on September 26, 2022, adopted fiscal year 2022-2023 Final Millage

Rates following a public hearing as required by Florida Statute 200.065; and

WHEREAS, the East Flagler Mosquito Control District of Flagler County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within the East Flagler Mosquito Control District, Flagler County, Florida has been certified by the County Property Appraiser to the East Flagler Mosquito Control District as \$ 11,832,662,944.

NOW, THEREFORE BE IT RESOLVED by the East Flagler Mosquito Control District of Flagler County, Florida, that:

1. The FY 22/23 operating millage rate district-wide is 0.2975 mills which exceeds the rolled-back rate of 0.2272 mills by 30.94 %.
2. This resolution shall take effect immediately upon its adoption.

Duly adopted at a public hearing this 26 day of September, 2022.

Time adopted: \_\_\_\_\_ PM.

Flagler County, Florida  
East Flagler Mosquito Control District

\_\_\_\_\_  
Mike Martin  
Chairman

ATTEST: \_\_\_\_\_

RESOLUTION ADOPTING THE FINAL MILLAGE RATES SHALL BE FORWARDED TO THE PROPERTY APPRAISER AND TAX COLLECTOR WITHIN 3 DAYS AFTER ADOPTION

**RESOLUTION NUMBER 2022-10**

**A RESOLUTION OF THE EAST FLAGLER MOSQUITO CONTROL DISTRICT OF FLAGLER COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2022-2023; PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the East Flagler Mosquito Control District of Flagler County, Florida, on September 26, 2022, held a public hearing as required by Florida Statute 200.065; and WHEREAS, the East Flagler Mosquito Control District of Flagler County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2022-2023 in the amount of \$ 3,520,217.

NOW, THEREFORE, BE IT RESOLVED by the East Flagler Mosquito Control District of Flagler County, Florida, that:

1. The Fiscal Year 2022-2023 Final budget is adopted.
2. This resolution shall take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 26 day of September, 2022.

Time adopted: \_\_\_\_\_ PM.

Flagler County, Florida  
East Flagler Mosquito Control District

\_\_\_\_\_  
Mike Martin  
Chairman

ATTEST: \_\_\_\_\_