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# EAST FLAGLER MOSQUITO CONTROL DISTRICT TENTATIVE BUDGET HEARING SEPTEMBER 14, 2022

If any person decides to appeal any decision made by the district board with respect to any matter considered at this public meeting, such person will need a record of the proceedings and for such purpose, such person may need to ensure that a verbatim record of the proceeding is made, including the testimony and evidence upon which the appeal is to be based.

Board of Commissioners: Julius Kwiatkowski (JK), Ralph Lightfoot (RL), Mike Martin (MM), Director: Mark Positano (MP), Board Attorney: Noah McKinnon (NM), CPA: Steve Barnier (SB).

*A three (3) minute public comment period may be provided at the end of the meeting*

1. Open meeting, Pledge of Allegiance (5:01 pm).
2. Discuss the percentage increase in millage over the rolled-back rate needed to fund the budget.
  - The tentative millage rate of 0.2975 is 30.94% above the “rolled back rate”
  - Total annual contribution to helicopter replacement fund is \$654,373, up from \$200,000 at flat millage rate
  - The additional 0.04 mills being considered will result in additional tax paid of \$4 annually per \$100,000 of taxable value, i.e. a home with a \$250,000 taxable value and \$50,000 homestead exemption will pay an additional \$8
3. Discuss the reasons Ad Valorem revenues are increasing:
  - Additional Funding to the Aircraft Fund for the eventual replacement of the District’s 2005 Helicopter
4. Allow public comment and questions.
5. Adopt millage rate of 0.2975 per thousand, execute Resolution 2022-06 adopting the tentative millage rate.
6. Adopt tentative budget of \$3,520,217 execute Resolution 2022-07 adopting the tentative budget.
7. Adjourn.

**RESOLUTION NUMBER 22-06**

**A RESOLUTION OF THE EAST FLAGLER MOSQUITO CONTROL DISTRICT OF FLAGLER COUNTY, FLORIDA, ADOPTING THE TENTATIVE LEVYING OF AD VALOREM TAXES FOR FISCAL YEAR 2022-2023 PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the East Flagler Mosquito Control District of Flagler County, Florida, on September 14, 2022, adopted fiscal year 2022-2023 Tentative Millage Rates following a public hearing as required by Florida Statute 200.065; and

WHEREAS, the East Flagler Mosquito Control District of Flagler County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within the East Flagler Mosquito Control District, Flagler County, Florida has been certified by the County Property Appraiser to the East Flagler Mosquito Control District as \$ 11,832,662,944.

NOW, THEREFORE BE IT RESOLVED by the East Flagler Mosquito Control District of Flagler County, Florida, that:

1. The FY 22/23 operating millage rate district-wide is 0.2975 mills which exceeds the rolled-back rate of 0.2272 mills by 30.94 %.
  
2. This resolution shall take effect immediately upon its adoption.

Duly adopted at a public hearing this 14 day of September, 2022.

Time adopted: \_\_\_\_\_ PM.

Flagler County, Florida  
East Flagler Mosquito Control District

\_\_\_\_\_  
Mike Martin  
Chairman

ATTEST: \_\_\_\_\_

**RESOLUTION NUMBER 22-07**

**A RESOLUTION OF THE EAST FLAGLER MOSQUITO CONTROL DISTRICT OF FLAGLER COUNTY, FLORIDA, ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2022-2023; PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the East Flagler Mosquito Control District of Flagler County, Florida, on September 14, 2022, held a public hearing as required by Florida Statute 200.065; and WHEREAS, the East Flagler Mosquito Control District of Flagler County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2022-2023 in the amount of \$ 3,520,217.

NOW, THEREFORE, BE IT RESOLVED by the East Flagler Mosquito Control District of Flagler County, Florida, that:

1. The Fiscal Year 2022-2023 Tentative budget is adopted.
2. This resolution shall take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 14 day of September, 2022.

Time adopted: \_\_\_\_\_ PM.

Flagler County, Florida  
East Flagler Mosquito Control District

\_\_\_\_\_  
Mike Martin  
Chairman

ATTEST: \_\_\_\_\_