

**EAST FLAGLER MOSQUITO CONTROL DISTRICT
TENTATIVE BUDGET HEARING
SEPTEMBER 13, 2023**

If any person decides to appeal any decision made by the district board with respect to any matter considered at this public meeting, such person will need a record of the proceedings and for such purpose, such person may need to ensure that a verbatim record of the proceeding is made, including the testimony and evidence upon which the appeal is to be based.

Board of Commissioners: Julius Kwiatkowski (JK), Ralph Lightfoot (RL), Mike Martin (MM), Director: Mark Positano (MP), Board Attorney: Noah McKinnon (NM), CPA: Melissa Engelhardt (ME).

A three (3) minute public comment period may be provided at the end of the meeting

1. Open meeting, Pledge of Allegiance (5:01 pm).
2. Discuss the percentage increase in millage over the rolled-back rate needed to fund the budget.
3. Discuss the reasons Ad Valorem revenues are increasing:
4. Allow public comment and questions.
5. Adopt millage rate of 0.3250 per thousand, execute Resolution 2023-02 adopting the tentative millage rate.
6. Adopt tentative budget of \$4,440,446 execute Resolution 2023-03 adopting the tentative budget.
7. Adjourn.